



Cabinet Social Wellbeing Committee

Minute of Decision

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Mayor's Taskforce for Jobs: Approval for 2022/23 Funding

Portfolio Social Development and Employment

On 29 June 2022, the Cabinet Social Wellbeing Committee:

- 1 **noted** that the Mayor's Taskforce for Jobs has been a successful partnership between central and local government and has been effective in promoting employment and training outcomes for youth not in education, employment or training;
- 2 **noted** that the Mayor's Taskforce for Jobs funding will expire on at the end of 2021/22 financial year;
- 3 **noted** that the Ministry of Social Development can fund \$8.0 million of the cost of contract extension by reprioritising existing funding, however \$14.0 million in total is required to continue funding the Mayor's Taskforce for Jobs at current levels;
- 4 **agreed** to use underspends in 2021/22 from the Vote Social Development, Improved Employment and Social Outcomes Support MCA to increase expenditure by \$6.0 million for the Mayor's Taskforce for Jobs for 2022/23;
- 5 **approved** the following changes to appropriations to give effect to the policy decision in paragraph 4 above, with no impact on operating balance and/or net debt::

Vote Social Development Minister for Social Development and Employment	\$m – increase/(decrease)				
	2022/23	2023/24	2024/25	2025/26	2026/27 & Outyears
Multi-category Expenses and Capital Expenditure Improved Employment and Social Outcomes Support Departmental Output Expense: Improving Employment Outcomes (funded by revenue Crown)	6.000	-	-	-	-
Total Operating					

- 6 **agreed** that the change to appropriations for 2022/23 above be included in 2022/23 Supplementary Estimates and that, in the interim, the increase be met from Imprest Supply;
- 7 **noted** that the remaining \$8.0 million of funding required for the Mayor's Taskforce for Jobs will be reprioritised from within Vote Social Development;

- 8 **authorised** the Minister of Finance and the Minister for Social Development and Employment to make any required fiscally neutral adjustment as noted in paragraph 7 above, for the Mayor's Taskforce for Jobs.

Rachel Clarke
Committee Secretary

Present:

Hon Grant Robertson
Hon Kelvin Davis
Hon Chris Hipkins
Hon Carmel Sepuloni (Chair)
Hon Andrew Little
Hon Poto Williams
Hon Peeni Henare
Hon Kiri Allan
Hon Dr Ayesha Verrall
Hon Priyanca Radhakrishnan
Hon Aupito William Sio
Hon Meka Whaitiri

Officials present from:

Office of the Prime Minister
Office of the Chair
Officials Committee for SWC